Audit Plan 2019/20				
Audit Area	Service Area	Days	Priority	BTC
General ledger, assets & capital accounting - fixed asset	Service Area	Days	THOMY	BIC
module late May/early June	Finance & Human Resources	20	ALL	A,B,D
P2P (creditor payments)	Finance & Human Resources	15	ALL	A,B,D
Cash collection	Finance & Human Resources	12	ALL	A,B,D
Payroll/HR	Finance & Human Resources	30	ALL	A,B,D
Sales Ledger	Finance & Human Resources	15	ALL	A,B,D
Liquid Logic Finance Module (Controc)	Finance & Human Resources	45	1,2,4,6	A,B,D
New print & postage contract	Finance & Human Resources	4J 7	2	A,B,D
Local transport grant	Finance & Human Resources	3	2 5 & 6	A,B,D
		3	300	A,B,D
Transition - leaving care	Children's Safeguarding and Family Support	12	1,3,4	A,B,D
CIC Health Assessments	Children's Safeguarding and Family Support	12	1,3,4,6	A,B,D
Special Guardian ship	Children's Safeguarding and Family Support	12	1,3,4	A,B,D
S17 petty cash	Children's Safeguarding and Family Support	7	1,3,4	A,B,D
Direct Payments	Children's Safeguarding and Family Support	, 10	1,3,4	A,B,D
Setting up home grant	Children's Safeguarding and Family Support	10	1,3,4,0	A,B,D
שבננווה על ווטוווב צומוונ	Children's Sareguarung dilu Failing Support	12	1,3,4,7	ע,ט,ח
Safeguarding & The Care Act	Adult Social Care	20	3,4,6	A,B,D
Deputyship	Adult Social Care	12	3,4,6	A,B,D
Quality assurance framework	Adult Social Care	10	3,4,6	A,B,D
Direct payments	Adult Social Care	10	3,4,6	A,B,D
Ensure legal Implementation of the Charging Policy	Adult Social Care	7	3,4,6	A,B,D
POhWER Direct payment support service agreement	Adult Social Care	12	3,4,6	A,B,D
Brokerage - provider portal	Governance Procurement & Commissioning	15	2,4,6	A,B,D
Money Laundering	Governance Procurement & Commissioning	10	2	A,B,D
Contract Audits	Governance Procurement & Commissioning	12	2	A,B,D
Single status	Governance Procurement & Commissioning	5	2	A,B,D
Shared lives	Health & Well-Being	15	2,3,4,6	A,B,D
Staff retention	Health & Well-Being	12	2	A,B,D
The Place	Health & Well-Being	15	2,4,6	A,B,D
Quality Standards libraries	Health & Well-Being	8	2,3,4,6	A,B,D
SLA libraires	Health & Well-Being	5	2	A,B,D
ESF Skills funding agreeement	Business, Development & Employment	10	1,2,3,4	A,B,D
Life ready work ready	Business, Development & Employment	10	1,2,3,4	A,B,D
APT planning	Business, Development & Employment	15	5& 7	A,B,D
Reduction of Youth Unemployment	Business, Development & Employment	15	1,2,3,4,6	all
, , , , , ,				
Housing Benefits & Local Council Tax Support	Customer & Neighbourhood Services	15	4,6,7	ALL
Bus subsidy grant	Customer & Neighbourhood Services	3	5, 7	A, B, D
Corporate Complaints	Customer & Neighbourhood Services	3 15	2	A, B, D A,B,D
Fleet services	Customer & Neighbourhood Services	15	1,4,6	A,B,D
Syrian refugee programme	Customer & Neighbourhood Services	3	1.3.4.6	A.B.D
Direct Payments	Customer & Neighbourhood Services	3 10	3,4,6	A,B,D
Licensing fees for houses of multiple occupation	Customer & Neighbourhood Services	10	3,4,0 1,4,5,6,7	A,B,D
Dog warden contract	Customer & Neighbourhood Services	8	2,5,7	A,B,D
		5	-,,,,	
Schools (17 schools)	Education & Corporate Parenting	104	1,3,4	B,D
SEND	Education & Corporate Parenting (look at EHCP Pla		1,3,5	A,B,D
	Education & Corporate Parenting (look at EPCP Pia	12	1,3,5	ALL
CPD Trading service		10	1,3,3	
CPD Trading service				
CPD Trading service Sponsorship of council assets	Commercial Services	7	2	ALL

IT audits - see separate worksheet	Commercial Services	53	ALL	ALL
Homlessness reduction act	Commercial Services	15	1,4,5,6,7	ALL
School buy back scheme	Commercial Services	10	1,2,4,6	ALL
T&W 'Other Assets'	Commercial Services	8	2,5,7	ALL
		0	2,3,7	
Building capacity in the voluntary sector - £700k -				
review of usage	Co-operative Council	8	2,3,3,5,6	ALL
Troubled families grant	Co-operative Council	12	all	A,B,D
Telford 50	Co-operative Council	7	all	A,B,D
		7 25		
Workforce strategy	Co-operative Council		all	A,B,D
Social care referrals to the voluntary sector	Co-operative Council	8	all	A,B,D
Quality standards within the voluntary sector	Co-operative Council	8	all	A,B,D
T • 1		700		
Total		760		
		10		
Advice & guidance		40		
Follow ups		35		
Contingency		40		
			ļ	
Sub total		875		
Available days		875		
			KEY	
1 -Put our children and young people first		Н		high
2 -Protect and create jobs as a 'Business Supporting,				
Business Winning Council'		M		Medium
3 -Improve local people's prospects through education				
and skills training		L		Low
4-Protect and support our vulnerable children and				
adults				
5-Ensure that neighbourhoods are safe, clean and well				
maintained				
6 -Improve the health and wellbeing of our communities				
and address health inequalities				
7 -Regenerate those neighbourhoods in need and work		1	1	
to ensure that local people have access to suitable				
housing				
	4		1	
		1	1	
A -Focusing on solving problems and promoting social				
responsibility and action to manage and reduce demand				
for services				
B- Challenging & changing, reviewing and reimagining				
the way we do things			ļ	
C -Reducing our dependency on Government grants		1		
e neudoing our dependency on eovernment grands				
D- Being a modern organisation with modern practices and where we always get the basics right.				